

BELKNAP COUNTY COMMISSIONERS 34 County Drive Laconia, NH 03246 Phone (603) 527-5400 Fax (603) 527-5409

David DeVoy Chairman Sanbornton

Glen Waring Vice-Chairman Gilmanton

Hunter Taylor Clerk Alton

Commission Meeting Minutes January 25, 2018

In Attendance: Commissioners David DeVoy, Glen Waring and Hunter Taylor and County Administrator Debra Shackett.

<u>Budget Worksession:</u> Commissioner DeVoy stated they need to know the impact on each department with Rep Sylvia's proposed budget. Commissioner Waring stated there will be some hard decisions to make. He stated a plan cannot be decided on until a budget is voted for.

Commissioner Taylor stated the average appropriation of the Counties is \$37.2 million. He stated the Commissioners recommended budget is \$8.2 million lower than the average and Rep Sylvia's is \$10.1 million lower than the average.

Commissioner Waring stated we need to be prepared to point out the flaws in Rep Sylvia's budget. He stated each department head needs to be prepared to explain how the cuts will affect their budget.

Superintendent Gray stated if inmates need to be shipped out only sentenced ones can be and there is no guarantee that the other Counties will take the inmates. Commissioner Waring asked what the obligation is to the inmates that are sentenced to the CORE program. Superintendent Gray stated there is a RSA that states the inmates need to serve time in the County where the crime was happened.

Adjourn: The meeting adjourned at 5:40pm.

Respectfully submitted,

amie Ellsworth

Administrative Assistant